

Trap-Neuter-Release/Return to Field

Metro Animal Services

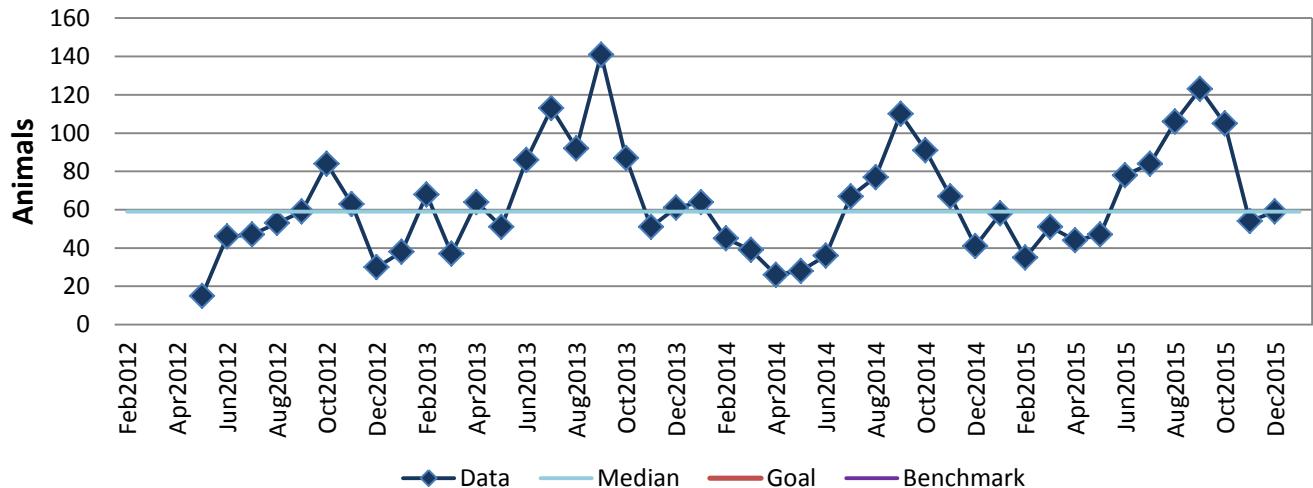


KPI Owner: Stephanie Moore

Process: Animal Adoption and Placement

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary	
Baseline: FY13 680 Animals, avg. 57 monthly		Data Source: Chameleon	Plan-Do-Check-Act Step is Unclear	
Goal: Increase the number of animals that are trapped, neutered and released or returned to the field		Goal Source: Strategic Plan	Measurement Method: Number of animals returned to the field and trapped, neutered and released	
Benchmark: TBD		Benchmark Source: TBD	Why Measure: Positive outcome for animals Next Improvement Step: TBD	
How Are We Doing?				
Feb2015-Jan2016 12 Month Goal	Feb2015-Jan2016 12 Month Actual		Jan2016 Goal	Jan2016 Actual
TBD	786		TBD	N/A
Animals	Animals		Animals	Animals

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Feb2015-Jan2016 Pareto Analysis

